Signed On 04-May-2016 By Muddada Ravichandra (Finance Department)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees Thirty Five Crores Fifty Lakhs Ninety Thousands Only (Rs.35,50,90,000/-) - Apportionment of Approved Budget for the Law Secretariat - Orders - Issued.

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FINANCE (FMU-ENY,HOME AND COURTS) DEPARTMENT

G.O.Rt.No.: 1239 **Dated: 04-05-2016**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015
2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Law Secretariat for an amount of Rs.35,50,90,000 /-(Rupees Thirty Five Crores Fifty Lakhs Ninety Thousands for the period from April 01, 2016 to March 31, 2017, i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the SecretaryLaw Secretariat is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Secreatry, Law Dept., A.P. Secretariat. Hyd.
The Pay & Accounts Officer, Hyd
The Accountant General ,A.P. Hyd.
Sc/SFs

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department: Law Secretariat

(All Values are in Rupees)

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2014 Administration of Justice							
M.H.800 Other Expenditure							
S.H.(07) Assistance to Associations and Organisations							
310 Grants-in-Aid							
312 Other Grants-in-Aid	1,00,000	25,000	25,000	25,000	25,000	1,00,000	..
2052 Secretariat General Services							
M.H.090 Secretariat							
S.H.(10) Law Department							
110 Domestic Travel Expenses							
111 Travelling Allowance	1,74,000	43,500	43,500	43,500	43,500	1,74,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	3,48,000	87,000	87,000	87,000	87,000	3,48,000	..
132 Other Office Expenses	4,68,000	1,17,000	1,17,000	1,17,000	1,17,000	4,68,000	..
133 Water and Electricity Charges	38,000	9,500	9,500	9,500	9,500	38,000	..
134 Hiring of Private Vehicles	12,00,000	3,00,000	3,00,000	3,00,000	3,00,000	12,00,000	..
160 Publications	78,000	19,500	19,500	19,500	19,500	78,000	..
240 Petrol, Oil and Lubricants	3,35,000	83,750	83,750	83,750	83,750	3,35,000	..
280 Professional Services							
281 Pleaders Fees	49,000	12,250	12,250	12,250	12,250	49,000	..
300 Other Contractual Services	22,00,000	5,50,000	5,50,000	5,50,000	5,50,000	22,00,000	..
510 Motor Vehicles							
511 Maintenance of Office Vehicles	1,00,000	25,000	25,000	25,000	25,000	1,00,000	..
2014 Administration of Justice							
M.H.800 Other Expenditure							
G.H.11 State Development Plan							
S.H.(13) University of Law, Visakhapatnam							
310 Grants-in-Aid							
312 Other Grants-in-Aid	35,00,00,000	8,75,00,000	8,75,00,000	8,75,00,000	8,75,00,000	35,00,00,000	..
Total	**35,50,90,000**	**8,87,72,500**	**8,87,72,500**	**8,87,72,500**	**8,87,72,500**	**35,50,90,000**	**..**